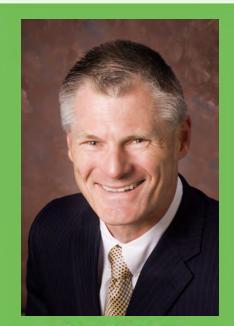




The Line Up



Tim Dimke
Executive Director
Rockford Park District



John Groh, CDME

President/CEO

Rockford Area CVB



Paul Nicolosi Principal Nicolosi Galluzzo, LLP

Sports Tourism Timeline



Reclaiming First Timeline

RECLAIMING FIRST

2009

Reclaiming First feasibility begins

2012

Regional support formalized

2014

RF facility planning and construction

2014

New regional tourism facility board forms, begins operation

2016

Expanded SC2 facilities open

2016 .

UW Health Sports Factory opens



2011

Reclaiming First feasibility begins

2013

State legislation enacted, funding package finalized

2014

"Best of the Best" Award for Intergovernmental Cooperation by Illinois Association of Park Districts

2016

RACVB named NASC Sports Tourism Organization of the Year

2017

SC2's Indoor Sports Complex expansion opens









Est. 1909

The Rockford Park
District helps people
enjoy life by providing
an exceptional park
and recreation system.

Est. 1984

The Rockford Area
Convention & Visitors
Bureau drives
quality of life and
economic growth for
our citizens through
tourism marketing
and destination
development.





- 1.0 Park space and recreation are essential to the quality of life in the Rockford Park District, contributing to the transformation of the region into a Top 25 Community
 - 1.1 Park space and recreational facilities meet the recreational needs of this and succeeding generations
- 1.2 Residents value and are involved in diverse, well-supported, safe recreational activities for their health, well-being, fun, and entertainment
- 1.3 Residents have exceptional parks and recreational facilities, services, and programs that reflect a high return on available resources

- 1.1 Create economic wealth: the Rockford region experiences growth in tourism's leading indicatoors
- 1.2 Enhance tourism product: the Rockford region offers unique and marketable experiences and venues that meet or exceed visitor expectations and enhance quality of life for citizens
- 1.3 Engage constituents on behalf of tourism: RACVB tourism marketing and destination development efforts have broad support among key stakeholders

The First 30 Years

Roles & Responsibilities





Own/operate fa	cilities
----------------	----------

Onsite facility management

Support/organize feeder programs

Internal coordination with RPD facilities/programs

Research/development

Advocate for citizen and RPD

Market, sell, promote

Onsite servicing

Logistical coordination (e.g. traffic, EMT, signage)

Hotel/industry coordination

Research/development

Advocate for client and destination



Reclaiming First

VISION

Provide world-class amateur sports facilities that serve local residents and stimulate the region's economy.

MISSION

Retain, regain, and grow the region's benefits from amateur sports and tournaments and provide new facilities for citizens.



Feasibility Analysis

Case for Change Regional Economic Impact at Risk **Projected** Local **Economic** Benefit, Within 5 **Years**

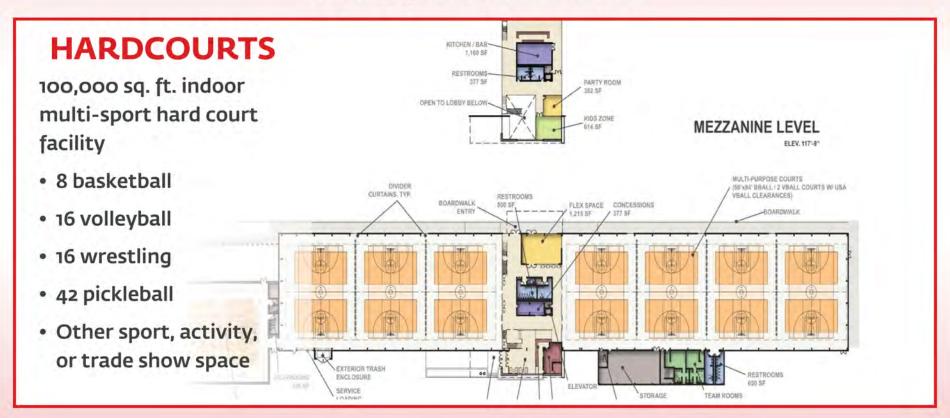
Feasibility Reality

Collective Endorsement from Stakeholders Required

Potential **Rockford Park** Hotel/Motel Coaches & **Sports** RACVB investors & Association District athletes sponsors **Facility** Local Local elected Potential sports Existing sports Users municipalities officials facility users facility users Others Hospitality & Community Nicolosi entertainment Feasibility leaders Galluzzo, LLP Affected industry Rockford Financial State Design & Experts Chamber of departments construction advisors Commerce Resident Tournament Legislators Labor Architects experts taxpayers

Feasibility Study Results

Capacity and Demand For:



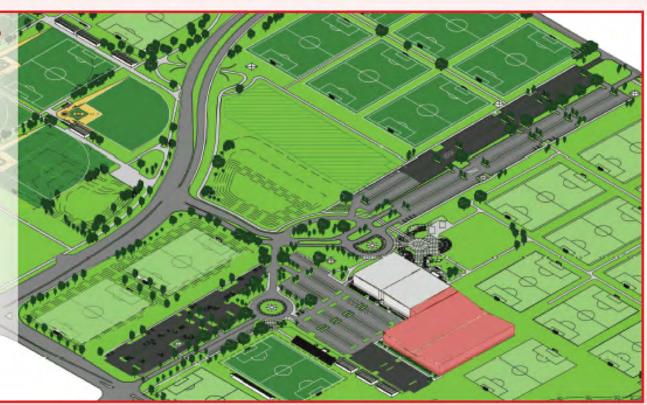
Feasibility Study Results

Capacity and Demand For:

OUTDOOR TURF

7 artificial turf, lighted, multi-sport hard court facility

- Soccer, football, rugby, baseball, softball, lacrosse
- Parking, concessions, restrooms



Feasibility Study Results

Capacity and Demand For:

INDOOR TURF

5 additional indoor artificial turf fields, expanding existing facility

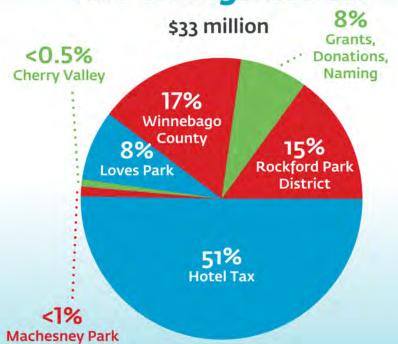
· 6 indoor fields total





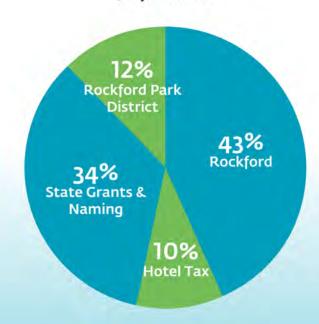
Cost & Sources of Funding

Mercyhealth Sportscore Two & Mega Center



UW Health Sports Factory

\$24 million



More is better in downtown Rockfort yment. Th memp' Why

s a longtime restaurant and bar owner in downtown Rockford, I have witnessed many attempts to promote our urban center and bring new attractions to draw visitors to our community.

Many of these efforts are now bearing real fruit. Rockford's emergence as a regional destination is buttressed by several factors: successful community events (Stroll on State, Screw City Beer Fest and Rockford City Market), professional entertainment venues (BMO Harris Bank Center, Nordlof Center and spectacular Coronado Theater), and a strong local business presence in the city's urban core.

The coming Indoor Sports Center is an exciting development that will draw families downtown year-round from all over the Midwest. Our city is on track and buzzing with

economic potential. This momentum is exciting - to business owners, customers and develop-



redevelopment of the vacant Amerock building and - certy into a 150am hotel and convention

center. I also strongly support the proposal by Joseph James Partners, owned by Peter Provenzano, to renovate two longtime vacant buildings on the pedestrian-friendly streetscape along North and South

Main streets. The buildings are smack-dab in the Main Street entertainment co ridor, and would provid a 20-room extended-st hotel (South Main), ar a 57-room boutique h (North Main). Both p erties would offer on amenities such as ne taurants and retail s Both would feature

Downtown development looking up

Reclaiming First drives economic development

ou can't overstate the importance of the Reclaiming First sports project to downtown Rockford The Stenstron company could begin work

Monday transforming the old Ingersoll building into an indoor sport

Rockford Park District and IIIES VS. the Rockford Area Convention & Visitors Bureau have pushed Reclaiming First sir ce 2011.

The eason for creating the Reclaiming First plan was for Rockford to



Compression of the Compression o

day Register

Newspaper of the Rock River Valley

DOWNTOWN HOTELS

ers. Working together is hospitality suites re Dozens of emerging development projects in the immediate area including restaurants, lofts, retail, hotels, transportation, entertainment, renovations, and more!













Key Takeaways

Long-term RPD/RACVB Partnership

- Seek out organizations with similar culture, values, and approach to business
- · Find your common ground in your mission
- · Build joint, aligned systems, processes, and project teams
- Ensure your mission and vision are clear and aligned

Intergovernmental Collaboration

- Do your homework and prepare to demonstrate the cost benefit
- Be inclusive of wide range of stakeholders to build the coalition and community of advocates
- · Sell the mutual benefits and make it sizzle!
- Leverage a wide range of resources including private and public opportunities



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